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## Consolidated Financial Results for the Third Quarter of the Fiscal Year Ended March 31, 2024 [Based on Japanese GAAP]

February 13, 2024

Company Name **DaikyoNishikawa Corporation** (Listed on Tokyo Stock Exchange)  
 Securities Code 4246 URL <https://www.daikyonishikawa.co.jp/en/>  
 Representative Nariaki Uchida, Representative Director and President  
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Scheduled date to file quarterly securities report : February 13, 2024  
 Scheduled date to commence dividend payments : -  
 Preparation of supplementary materials on quarterly financial results : Yes  
 Holding of quarterly results meeting : None

(Amounts less than one million yen are rounded off)

### 1. Consolidated results for the 3rd quarter ended Dec. 31, 2023 (from Apr. 1, 2023 to Dec. 31, 2023)

#### (1) Consolidated operating results (Percentages indicate year-on-year changes)

|                         | Net sales       |      | Operating income (loss) |   | Ordinary income (loss) |   | Profit (Loss) attributable to owners of the parent |   |
|-------------------------|-----------------|------|-------------------------|---|------------------------|---|--|---|
|                         | millions of yen | %    | millions of yen         | % | millions of yen        | % | millions of yen                                    | % |
| Nine-month period ended |                 |      |                         |   |                        |   |  |   |
| Dec. 31, 2023           | 120,368         | 17.3 | 7,176                   | — | 7,131                  | — | 5,274  | — |
| Dec. 31, 2022           | 102,630         | 21.4 | (623)                   | — | (1,064)                | — | (1,928)  | — |

Note: Comprehensive income For Nine-month period ended Dec. 31, 2023 7,494 million yen (185.7%)  
 For Nine-month period ended Dec. 31, 2022 2,623 million yen (—%)

|                         | Net income (loss) per share | Diluted net income per share |
|-------------------------|-----------------------------|------------------------------|
| Nine-month period ended | yen                         | yen                          |
| Dec. 31, 2023           | 74.20                       | —                            |
| Dec. 31, 2022           | (27.14)                     | —                            |

#### (2) Consolidated financial position

|                     | Total assets    | Net assets      | Shareholders' equity ratio |
|---------------------|-----------------|-----------------|----------------------------|
|                     | millions of yen | millions of yen | %                          |
| As of Dec. 31, 2023 | 170,532         | 83,809          | 47.4                       |
| As of Mar. 31, 2023 | 162,899         | 78,422          | 46.4                       |

Reference: Shareholders' equity (Net assets excluding share subscription rights and non-controlling interests)

As of December 31, 2023 80,880 million yen  
 As of March 31, 2023 75,603 million yen

### 2. Dividends

|  | Annual dividends per share |                    |                   |                 |       |
|--|----------------------------|--------------------|-------------------|-----------------|-------|
|  | First quarter-end          | Second quarter-end | Third quarter-end | Fiscal year-end | Total |
| Fiscal year ended                            | yen                        | yen                | yen               | yen             | yen   |
| Mar. 31, 2023                                | —                          | 15.00              | —                 | 15.00           | 30.00 |
| Mar. 31, 2024                                | —                          | 15.00              | —                 |                 |       |
| Fiscal year ending Mar. 31, 2024 (Forecasts) |                            |                    |                   | 15.00           | 30.00 |

Note: Revision of the dividend forecast most recently announced: None

### 3. Consolidated earnings forecasts for the fiscal year ending March 31, 2024

(Percentages indicate year-on-year change)

|                                  | Net sales       |      | Operating income |       | Ordinary income |       | Profit attributable to owners of the parent |       | Net income per share |
|----------------------------------|-----------------|------|------------------|-------|-----------------|-------|---|-------|----------------------|
|                                  | millions of yen | %    | millions of yen  | %     | millions of yen | %     | millions of yen                             | %     | yen                  |
| Fiscal year ending Mar. 31, 2024 | 165,000         | 13.2 | 10,300           | 198.2 | 9,800           | 242.1 | 5,200                                       | 903.1 | 73.14                |

Note: Revision of the earnings forecasts most recently announced: None

\* Notes

- (1) Changes in significant subsidiaries during the nine months ended December 31, 2023 : None  
(changes in specified subsidiaries resulting in the change in scope of consolidation)
- (2) Application of specific accounting methods for preparing quarterly consolidated financial statements : Yes
- (3) Changes in accounting policies, changes in accounting estimates, and restatement of prior period financial statements
- 1) Changes in accounting policies due to revisions to accounting standards and other regulations : None
- 2) Changes in accounting policies due to other reasons : None
- 3) Changes in accounting estimates : None
- 4) Restatement of prior period financial statements : None
- (4) Number of shares outstanding (Common shares)
- |   |                                       |                  |
|---|---------------------------------------|------------------|
| 1) Total number of shares outstanding including treasury stocks | As of Dec. 31, 2023                   | 73,896,400shares |
|   | As of Mar. 31, 2023                   | 73,896,400shares |
| 2) Number of treasury stocks                                    | As of Dec. 31, 2023                   | 2,791,736shares  |
|   | As of Mar. 31, 2023                   | 2,824,305shares  |
| 3) Average number of shares during the period                   | Nine-month period ended Dec. 31, 2023 | 71,091,636shares |
|   | Nine-month period ended Dec. 31, 2022 | 71,050,257shares |

\* This financial results report is not subject to quarterly review by certified public accountants or audit firm.

\* Proper use of earnings forecasts, and other special matters

(Caution concerning forward-looking statements)

The earnings forecasts and other descriptions of the future presented in this report are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Actual results may differ substantially due to various factors.

(Supplementary materials for financial results)

Supplementary materials will be posted on our website later.